

2016 BOND AND MILL LEVY: OUR PROGRESS

BOND INVESTMENTS

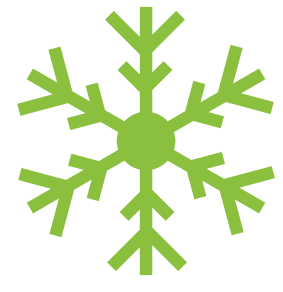
The bond funds physical improvements and the building of new schools



\$209M

OUT OF \$572M BOND DOLLARS INVESTED

MAINTENANCE



12

SCHOOLS WITH NEW AIR CONDITIONING; A TOTAL OF 558 CLASSROOMS



7

NEW BOILERS

NEW CAPACITY



2

NEW SCHOOLS



2

TURF FIELDS



33

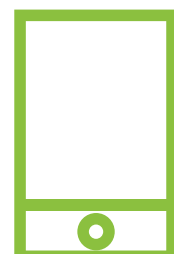
INNOVATIVE CLASSROOMS, TOTALING \$1.69M OF INVESTMENTS

TECHNOLOGY



7,000

LAPTOPS DISTRIBUTED THROUGH MYTECH



14

MYTECH SCHOOLS WITH 1:1 STUDENT TO DEVICE

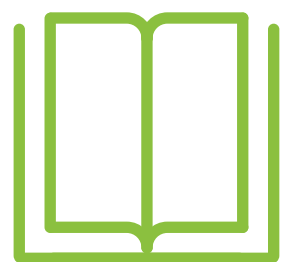


\$100

PER EVERY DPS STUDENT FOR TECHNOLOGY PURCHASES

MILL LEVY INVESTMENTS

The mill levy funds programs that support our students



\$6.8M

FOR EARLY LITERACY SUPPORTS



\$2M

FOR INTERVENTIONS FOR STRUGGLING READERS



\$6.6M

FOR CLASSROOM TECHNOLOGY



\$14.5M

TO ENSURE GREAT TEACHERS AND LEADERS



\$15M

TO SUPPORT THE WHOLE CHILD



\$4.9M

FOR GREAT LEARNING ENVIRONMENTS



\$400K

TO INCREASE ACCESS TO EDUCATIONAL OPPORTUNITIES VIA TRANSPORTATION