

Bond Capacity Recommendations: \$142M

- Build a new campus in Far Northeast Denver to address Elementary and Middle School enrollment needs
- Expand a campus in Far Northeast Denver to address High School enrollment needs
- Build additional 500 seats at Paul Sandoval Campus to address increasing High School enrollment
- Create an ECE center at Place Bridge to address ECE needs of the surrounding area
- Expand 5 proven programs by a total of 500 seats that are over-capacity and need additional seats
- Provide funds to address Special Education program moves and expansions, renovation of the older Denver Health Centers, and future capacity needs

Project	Region	Seats	Prelim Cost*
K-8 Campus in Gateway	FNE	950	\$43.6M
FNE HS @ Groff Campus	FNE	500	\$33.1M
HS Expansion @ Sandoval	NE	500	\$22.4M
Early Ed Center @ Place Bridge	NE	150	\$10.2M
Capacity Utilization Fund	TBD	TBD	\$8.0M
Girls Athletic Leadership School	Central	150	\$7.6M
Montclair Elementary	NE	100	\$5.4M
Conservatory Green Campus	FNE	100	\$4.4M
Student Services Fund	TBD	TBD	\$4.2M
Denver Language School	NE	100	\$2.9M
Slavens	SE	50	\$0.7M

**Note: Costs shown are fully loaded including contingencies, design and management services, insurance allocations and inflation*