

Bond Maintenance Recommendations: \$252M

Non-Negotiable Investments

\$128M

Priority 1.1

Critical needs

Discretionary Investments

Totaling \$124 M

(efficiencies through overlaps)

Priority 1.2

and 1.3

\$95M

Sustainability
\$26M

Heat Mitigation
\$70M

- Address critical maintenance needs
- Replace all remaining galvanized pipes in district
- Functional air circulation and automated night-time air exchange in all non-AC buildings
- Classroom level air-conditioning in 18 hottest buildings
- Convert entire district to LED
- Roof repair/replacement at 9 school buildings
- Repair failing brick, mortar, and exterior doors
- Funding overlaps include targeted cooling interventions, HVAC controls, and 1.1 level lighting upgrades.