

# **2012 Bond Oversight Committee**

Overview of Summer Construction, CPAC Update, BOC Path Forward

May 13, 2016



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# Meeting Agenda

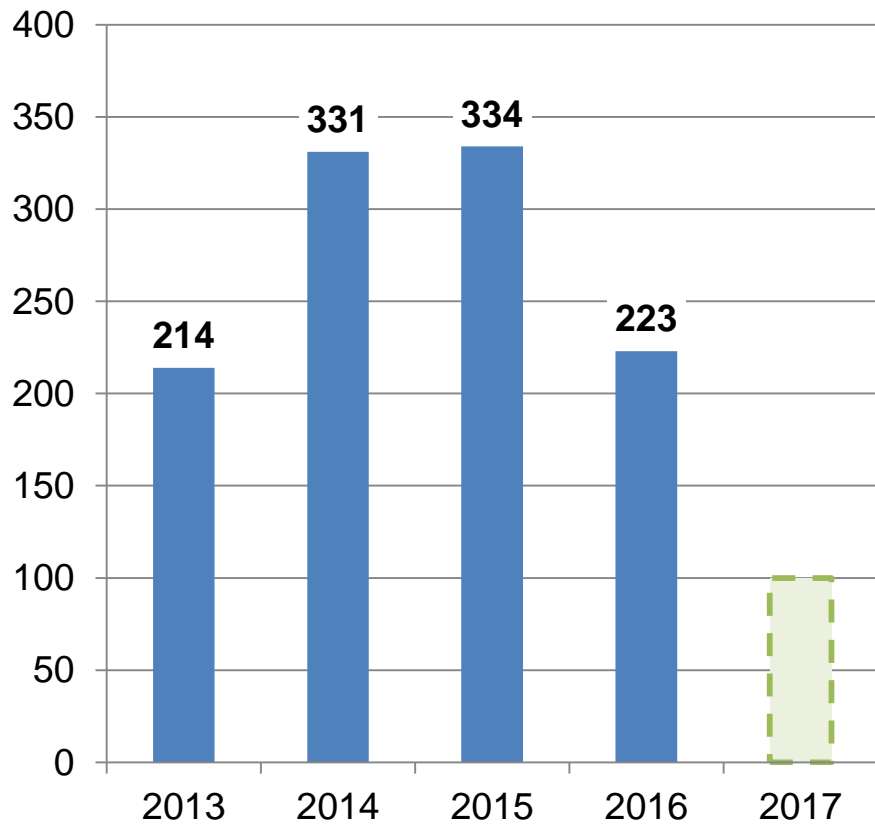
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- Summer Construction Update 25 minutes
- CPAC Update 45 minutes
- Lessons Learned Follow-up 15 minutes
- BOC Path Forward 10 minutes

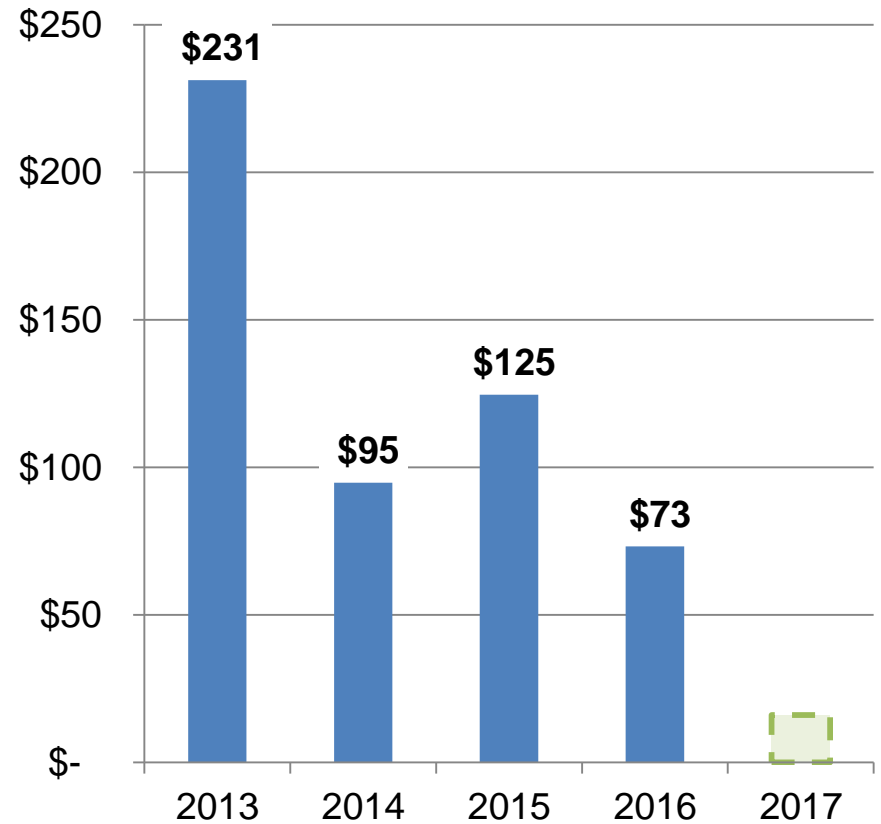
# Summer Construction Update: Finances

*While bond spending and individual projects are lower in summer 2016 than in our peak years, there is still significant work occurring this coming summer*

**Count of Approved 2012 Bond Projects by Year**



**2012 Bond Budget Allocations by Year (\$M)**



# Summer Construction Projects: Central Boiler Replacement

- Bryant Webster: 3635 S Quivas St
- Smith: 3590 Jasmine St
- Kunsmiller: 2250 S. Quitman Way

PM: Brady Rog

Senior PM: Andrew Amador

Planner: Ben Wilking

GC: GH Phipps and US Engr

## **Project Detailed Description: Core Needs this Facility Addresses:**

- Replace central boiler.

## **Timelines:**

- During summer break

## **Benefits:**

- Improved dependability of boiler system and eliminates major maintenance costs reducing annual operational costs
- New boilers are more efficient by approximately 25-40% which can mean annual savings of \$10,000+



# Summer Construction Projects: Fire Detection and Fire Sprinkler Upgrades

## Fire Detection

- Ashley Elementary: 1914 Syracuse St.
- Gust Elementary: 3440 W. Yale Ave
- Hilltop Service Building: 2800 W 7<sup>th</sup> Ave
- Manual High School: 1700 E. 28<sup>th</sup> Ave
- Rishel Middle School 451 S. Tejon Street
- Yuma Street Warehouse: 2320 W. 4<sup>th</sup> Ave

## Fire Sprinkler

- Montbello: 5000 Crown Blvd
- Prep Center

PM: Dave Evans

Senior PM: Ed Huszcza

Planner" Varied

GC: Meridian Fire and Security, CO Fire and Security



## Project Detailed Description:

### Core Needs this project addresses:

- Upgrades either Fire Detection or Fire Sprinkler equipment

### Timelines:

- During summer break

### Benefits:

- Fire detection systems align with students safety; fire sprinklers provide additional safety measures for the students and provide asset protection to the district.
- Note: 100% of schools have fire safety technology, however technology evolves and we update older technology with DFD consultation

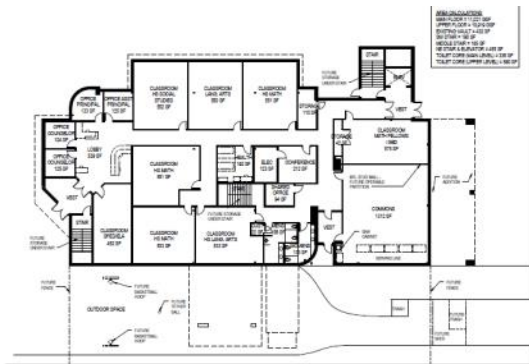


# Summer Construction Projects: Summit Academy – 5590 W. Adams

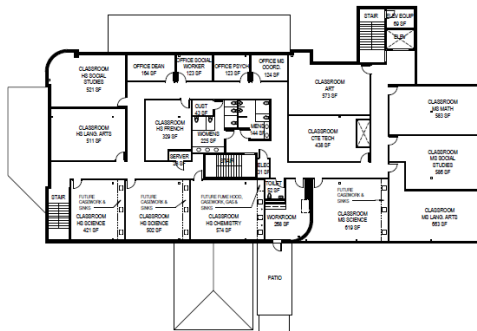
- **PM:** Sherri Causey
- **Senior PM:** Andrew Amador
- **Planner:** Ben Wilking

## Project Detailed Description:

- Summit Academy will be moving to a new facility at 5590 W. Evans, funded from the January 2015 premium release
- The new facility, formerly a credit union, was constructed in 1985 and significant renovation is needed to prepare it for an educational environment
- Summit will move into the new facility this coming summer (Aug 2016)



FIRST FLOOR PLAN  
SCALE: 1/8" = 1'-0"



SECOND FLOOR PLAN  
SCALE: 1/8" = 1'-0"

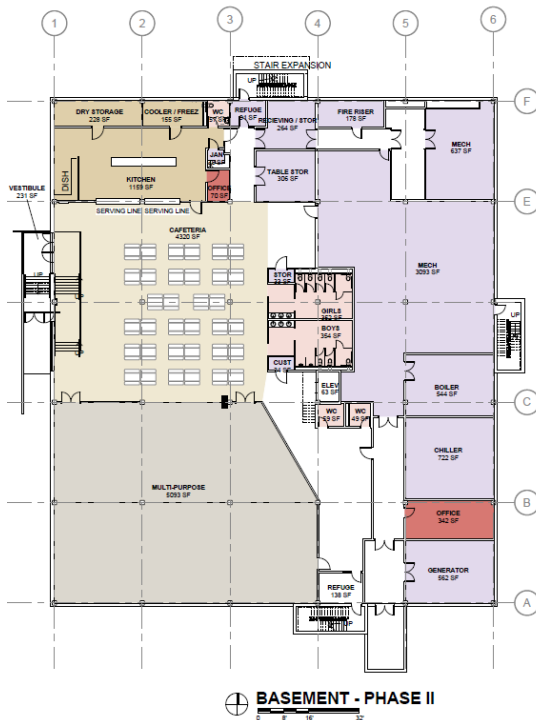


# Summer Construction Projects: Ruben Valdez Campus Phase III – 2626 W. Evans

- **PM:** Katheryn Zeeb
- **Senior PM:** Ed Huszcza
- **Planner:** Ben Wilking
- **GC:** Palace Construction

## Project Detailed Description:

- Full kitchen being added to the basement for food service for ECE, K-5 and 6-8
- Third emergency exit will be built out of basement cafeteria area



# Paul Sandoval Campus – Commons Building

5400 N. Central Park Blvd.

PM: Allison Pearlman

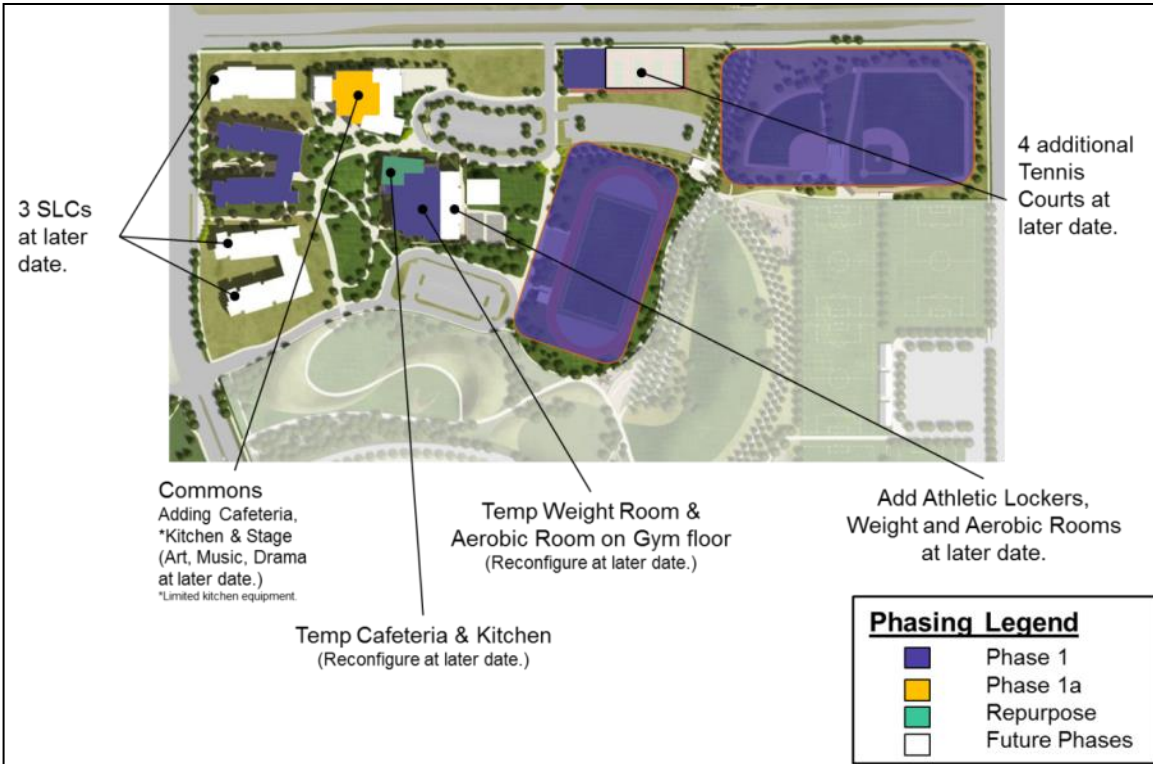
Planner: Berry Jones

AE: LOA & H+L Arch.

GC: GTC

## Project Details:

- Building 'commons lite' to provide campus with permanent cafeteria, kitchen and stage
- Will allow for the repurposing of temporary cafeteria and kitchen
- Targeting opening for next school year



COMMONS SOUTH ELEVATION



## 2016 Bond and Summer Construction Work

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- In several instances, we have new capacity needs that are required for the fall of 2017.
  
- To meet the required schedule, we must break ground this summer for fall 2017 openings.
  
- These projects include:
  - CP Bedrock
  
  - Regis Groff Phase II
  
- In these instances, work can be temporarily funded from district reserves with reimbursement following the successful passage of a 2016 bond
  - The DPS Board of Education approved moving forward with these projects at their April meeting.

# CPAC Update

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The BOC has members sitting on each sub-committee of the 2016 CPAC.

## CPAC Process

- CPAC launched in February and will have their final meeting on May 23<sup>rd</sup> to come to consensus on investment recommendations
- Recommendations will be presented to the Board of Education on June 2nd, with public comment on June 9th and a vote on June 16th

## Today's Update

- Update from each of the 4 sub-committees: Mill Levy, Bond Maintenance, Bond Technology, Bond Capacity and Quality Learning Environments
- Each update will be ~10 minutes:
  - 3-4 minute share out from committee member
  - 5-6 minutes for Q&A with committee member and staff

# Lessons Learned Follow-up

*In December, the Bond Oversight Committee held a discussion to reflect on nearly three years of work with the DPS bond. The outputs of this discussion will be very helpful as DPS launches the 2016 CPAC process*

## Transparency and Accountability

### What Worked Well

- Started oversight with big master list of bond projects that is also available online
- Open and transparent process for making bond premium investment decisions

### What Could be Improved

- Opportunity to improve communication around completed bond projects: get into school newsletters, social media, student & teacher testimonials
- Empower oversight committee members to support communication (e.g., provide members with content that could be uploaded to social media)
- Ensure we communicate the 'why' behind different decisions from premium allocations to design advisory group decisions

## Oversight Committee Functioning

### What Worked Well

- Strong committee member engagement in the responsibilities and processes of oversight

### What Could be Improved

- Clarity around timeline and milestones for committee responsibilities
- Adjusting meeting times for inclusiveness and access
- Opportunity to consider voting rules earlier in committee decision making processes

# BOC Next Steps

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## Upcoming BOC Events

- July Bus-Tour
- September: Final Meeting – review of summer construction and finance update

## Other Events

- May 23<sup>rd</sup>: Final CPAC Meeting
- June 2<sup>nd</sup>: CPAC Recommendations to the BoE
- June 16<sup>th</sup>: BoE Vote on CPAC Recommendations