2012 Bond Oversight Committee

Upcoming BOC Agendas, Project Updates, Co-Chair Election, Paul Sandoval Campus Tour

September 25, 2015
Meeting Agenda

- DPS Update 5 minutes
- Committee Plan for 2015-16 10 minutes
- Project Status Update 30 minutes
- Co-Chair Elections 15 minutes
- Tour of Paul Sandoval Campus and Northfield HS 30 minutes
## BOC 2015-16 School Year Proposed Committee Calendar

<table>
<thead>
<tr>
<th>Date</th>
<th>Meeting Details</th>
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<tr>
<td>September 25th</td>
<td>- DPS Update&lt;br&gt;- BOC role for year and 2016 bond planning process&lt;br&gt;- Project Updates&lt;br&gt;- Co-chair election</td>
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<tr>
<td>October 21st</td>
<td>- Technology site visit</td>
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<td>November 13th</td>
<td>- Bond Financial Update&lt;br&gt;- Staff recommendation on availability of reserves to release to additional projects and, if applicable, prioritization discussion</td>
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<td>December 4th</td>
<td>- Further discussion of potential premium reserve allocations (if applicable)</td>
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<td>December 15th and 17th Board Meetings</td>
<td>- BOC update to Board of Education</td>
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- In October, we will open up applications for the Citizen’s Planning Advisory Committee (CPAC)
- All BOC members are welcome to apply but please note that oversight committee responsibilities will continue into 2016 as we wrap up projects from the 2012 Bond
Project Update List

Original 2012 Bond Projects

- Joe Shoemaker School (Hampden Heights)
- Florence Crittenton
- Lowry Elementary
- Open-plan Classroom Renovations at schools

Additional Projects Funded from 2012 Bond Reserves

- East Quad @ Green Valley Ranch and Tower
- GALS
- Bruce Randolph field
- Summit Academy – 5590 W. Evans
- Paul Sandoval – Commons Lite building

Kaiser Elementary

Florence Crittenton

Bromwell Elementary
Joe Shoemaker School

PM: David Evans
Planner: Susan Martini
AE: AMD
GC: GH Phipps
Delivery: CMGC
Schedule: Bldg- Complete

3333 S. Havana Blvd

Project Detailed Description:
Core Needs this Facility Addresses:
• Helps address overcrowding of existing elementary and ECE building located in the Southeast Region of the District.

School Features:
• School will accommodate 550 students (3 classes per grade) and allows for future ECE expansion.
• 79,080 gross square feet
• Extremely close to Cherry Creek, allowing for unique educational opportunities.
• Outdoor educational classroom located around classroom pods.

Timelines:
• School open for the 2015-16 school year though some site work remains
Florence Crittenton HS Renovation

PM: Tonia Hobaugh-Toca
Planner: Sam Miller
AE: Oz Architecture
GC: Himmelman
Delivery: Hard Bid

Core Need:
Expansion/renovation significantly improves learning environment for HS students and allows Florence Crittenton Services (FCS) to expand their services to students through 3 years old

School features:
The Florence Crittenton School is the largest and most complete provider of services for pregnant and parenting teens in the state of Colorado. The DPS high school operates in partnership with FCS of Colorado, a nonprofit agency whose mission is to help teen parents raise healthy families.

Project highlights:
• New High School Renovation
• 10 classrooms, Administration, Media Center, Kitchen, Gym/Cafe and Denver Health Clinic
• Renovation of FCS ECE area to include addition of play ground

Timelines:
• School open for the 2015-16 school year though FCS office tower remains
Lowry Elementary

8001 E. Cedar Ave.

Project Lead: Steve Ditmer
Planner: Berry Jones
AE: Mellin & Assoc.
GC: Bassett & Assoc.
Delivery: Best Value

Core Need:
• Helps address enrollment growth and overcrowding of East Denver neighborhood elementary schools.

Project highlights:
• 6 new elementary classrooms and 2 new ECE classrooms
• New playground

Timelines:
• Substantial completion of work expected in September

Other Notes:
• Denver Urban Renewal Authority is providing supporting funds for this project

New sod at new west facade

East end of East Addition

New Playground
Open-Plan Classroom Renovations

Core Need:
Installing permanent walls between open classrooms to reduce noise and alleviate safety concerns.

Open-Plan Classroom Work:
2015 completion – Bromwell, Cheltenham, Eagleton, Kaiser, Samuels, Southmoor, Valdez
Future – Centennial, Swansea

Cheltenham

Bromwell
Project Detailed Description:
Core need this facility addresses
• Continued high school level enrollment growth in the FNE, forecasted to reach over 900 - 1000 students by 2018.
School features
• 18 - 20 classrooms (500 students).
• One learning community (pod) built, while the common spaces will be built for a second learning community, or 900-1000 students.
Timeline to opening
• Open January, 2016.
• KIPP Montbello Collegiate HS will move their program to the campus in 2016.

PM: Ed Huscza
Planner: Berry Jones
AE: Eidos
GC: Swinerton
Delivery: Design-Build
On Schedule
GALS @ Del Pueblo – Phase 1 Renovation and Addition    750 Galapago

Approved Diversity Goal: $20%
PM: Ted Hagan
Planner: Berry Jones
AE: Eidos
GC: PCL Construction
Delivery: CMGC
On Schedule

Core need this facility addresses
• Larger gymnasium and more classrooms as GALS program fully expands their high school

School features
• Gym addition and remodel of existing space to add classrooms

Timeline to opening
• Gym scheduled for completion by end of 2015
• New science lab open for general classes though needs further science equipment installation
Bruce Randolph Turf Field

3955 Steele St.

Core need this facility addresses
• Degraded soccer field. Safety and equity issue given that most other large high schools have turf fields

General Scope
• Convert existing grass soccer field into artificial turf field for soccer and lacrosse

Timeline to opening
• Expect construction to start in mid-November with field completion January 2016 (weather dependent)

PM: Rick Zabel
Planner: Berry Jones
AE: Coover Clark
GC: TBD
Delivery: DBB
Summit Academy

Project Detailed Description:
• Summit Academy will be moving to a new facility at 5590 W. Evans
• Summit Academy is an intensive pathway school, serving over 250 students
• The new facility, formerly a credit union, was constructed in 1985 and significant renovation is needed to prepare it for an educational environment
• Summit, currently co-located with DSST College View, will move into the new facility this coming summer (Aug 2016)
Project Details:
- Building ‘commons lite’ to provide campus with permanent cafeteria, kitchen and stage
- Will allow for the repurposing of temporary cafeteria and kitchen
- Targeting opening for next school year
Co-Chair Election

**General Co-Chair Responsibilities**

- Establish meeting agendas in coordination with DPS staff
- Review meeting materials in advance of meetings to support productive and efficient committee discussions
- Facilitate committee discussion ensuring that all committee members have opportunity for input and meeting objectives are achieved.

**Election Process**

- Members interested in serving as co-chair may self-nominate

- Members will be given 30 seconds to speak to the committee regarding their interest

- Each member will then be given two co-chair votes
Upcoming Events

- Samuels Elementary Re-opening Celebration – Friday October 9\textsuperscript{th}, 4pm. Upcoming events to be scheduled at Southmoor Elementary and West HS

- Next BOC Meeting – Friday October 23\textsuperscript{rd}: Technology site visit and discussion
  - We’ll finalize the school for the site next week

- Updated report on MWBE utilization for 2012 Bond expected this fall (November)