

Mill Levy Oversight Committee

Kickoff Meeting

Denver Public Schools

February 20, 2013

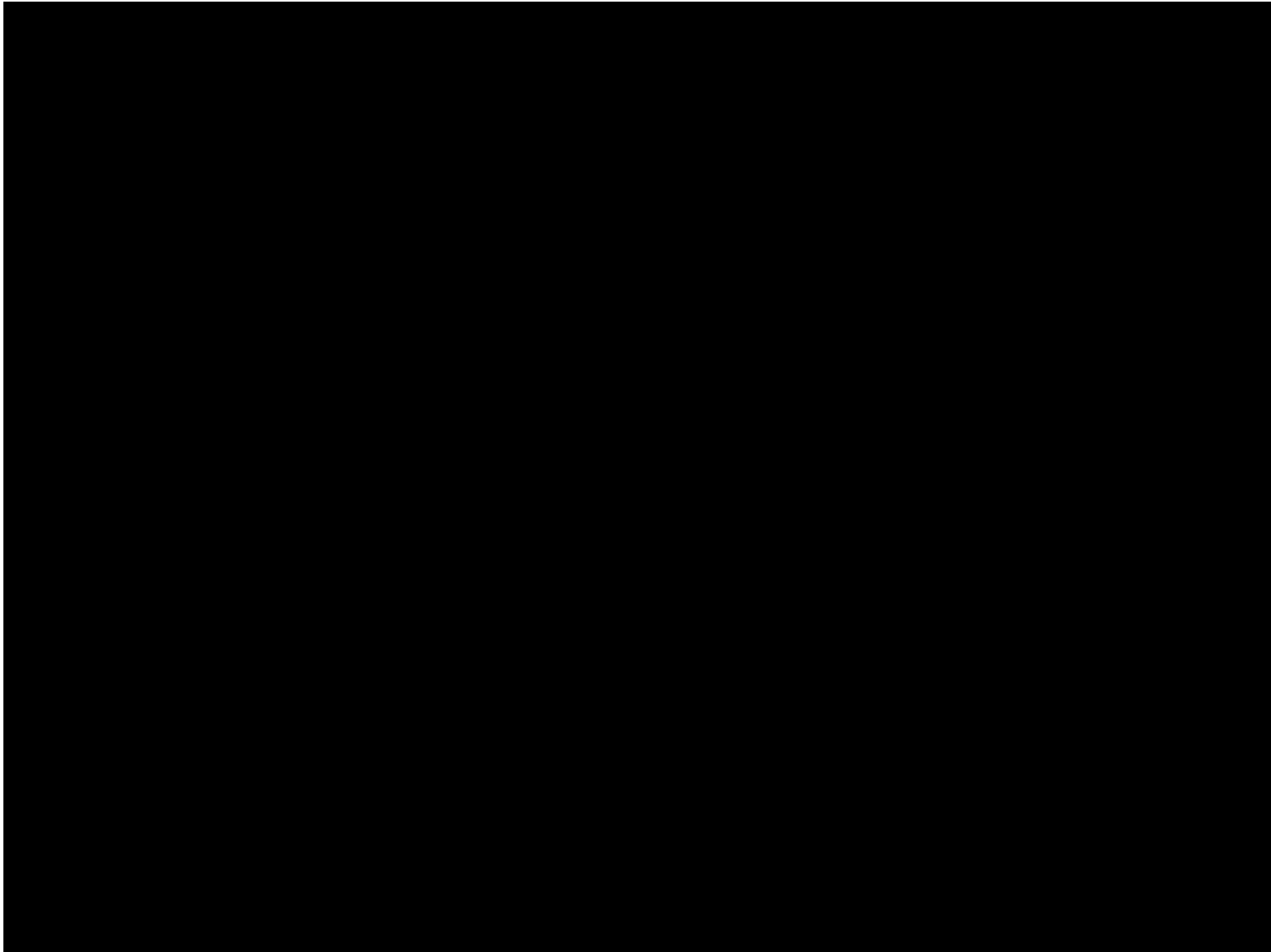


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Agenda

- Introductions
- DPS Mill Levy Video
- Overview of the 2003 Mill Levy
- Current status of implementation
- Responsibilities
- Leadership
- Meeting Logistics

Overview of 2012 Mill Levy



Overview of the 2003 Mill Levy

■ Art and Music in Elementary Schools	\$6,500,000
■ Textbooks	\$3,500,000
■ Full Day Kindergarten and Early Education Expansion	\$3,500,000
■ Improving Student Achievement	\$2,500,000
■ Improving Graduation Rates	\$2,000,000
■ Maintenance and Repairs	<u>\$2,000,000</u>
TOTAL	\$20,000,000

In upcoming oversight meetings, we will go into greater detail on the 2003 allocations

Overview of the 2003 Mill Levy

330,000
textbooks
purchased

95 more art
teachers annually

18,000 full-day
kinder students

Credit recovery for
5,000
high schoolers

\$20 million
in school repairs

Status Update on Mill Levy Implementation

- Used Board and CPAC-approved mill levy recommendations to create school allocations
- Schools are in the process of budgeting for 2013-14
- Each school is completing an accountability plan with their I.S. that is subject to review by Senior Academic Leadership as well as the Mill Levy Implementation Team
- 2003 Mill Levy allocations are consistent with last year, though they may be open for future revisions

In the coming oversight meetings, we will go into greater detail on the allocations, accountability metrics, and how schools have budgeted the funds

Mill Levy Oversight Committee Responsibilities

Mission	<ul style="list-style-type: none">▪ To maintain and expand community relationships and involvement to represent that Mill Levy money is spent as was originally intended and represented to the voters
Size	<ul style="list-style-type: none">▪ Each committee will contain up to 15 members
Term of Service	<ul style="list-style-type: none">▪ Committee members will be staggered with two and three year terms▪ If members are unable to attend 75% of meetings, they may be removed from the committee
Responsibilities	<ul style="list-style-type: none">▪ Advise on allocation recommendations to the 2003 and 2012 mill levy investments, while monitoring that the expenditures are consistent with voter intent▪ Review accountability of investments on student achievement
Board Updates	<ul style="list-style-type: none">▪ Board members serving on each committee will provide the remaining Board Members with updates after each meeting▪ Mill Levy Oversight Committee will provide semi-annual updates to the Board of Education summarizing the use of mill levy funds and the academic impact

Oversight Leadership

Leadership

- Each committee will elect a chairperson and vice-chairperson for a one-year term
- The Board member serving on the committee may not serve in either of these leadership positions
- The chairperson, in coordination with DPS staff, will establish the agenda for each meeting

Proposed Leadership Voting

- Members interested in serving as either chairperson or vice-chairperson will nominate themselves
- Members will be given 30 seconds to speak to the committee regarding their interest
- Each member will then be given a vote to select the chairperson and vice-chairperson

Meeting Logistics

- Morning or Late Afternoon?
- Specific days of the week to avoid?